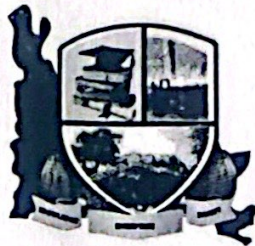


**HOUSE OF ASSEMBLY
OGUN STATE OF NIGERIA
THE TENTH LEGISLATURE (2023–2027)
ENROLLED HOUSE BILL NO. 019/OG/2024**

SPONSOR: HON. LAMIDI, MUSEFIU OLATUNJI
CO-SPONSORS: HON. WAHAB, HARUNA ABIODUN
HON. ADELEYE, LUKMAN OLALEKAN
HON. BAKARE, OMOLOLA OLANREWAJU
HON. KASHAMU RASHEED
HON. ADENIRAN, ADEMOLA ADEYINKA
HON. AKINGBADE, JEMILI ADIGUN
HON. SONEYE, DAMILOLA KAYODE
HON. SALAMI, FATIU FOLAWEWO

NO. 019



2024

**OGUN STATE OF NIGERIA
PRINCE DAPO ABIODUN, CON.**
Governor of Ogun State

A BILL FOR A LAW TO AUTHORISE THE ISSUE AND APPROPRIATION OF THE SUM OF ONE TRILLION, FIFTY-FOUR BILLION, FIVE HUNDRED AND FORTY-TWO MILLION, TWENTY THOUSAND, ONE HUNDRED AND FORTY-SEVEN NAIRA, FORTY-SEVEN KOBO ONLY FROM THE CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE OGUN STATE GOVERNMENT, NIGERIA FOR THE FINANCIAL YEAR ENDING THIRTY-FIRST DAY OF DECEMBER, TWO THOUSAND AND TWENTY-FIVE.

Date Assented to/Vetoed

Date of Commencement

The Ogun State House of Assembly enacts as follows:

1. This Law may be cited as the Year 2025 Appropriation Law
2. "The Accountant-General of the State may, when authorized to do so by Warrants signed by the State Commissioner for Budget and Planning, pay out of the Consolidated Revenue Fund of the State during the Year ending 31st December, 2025 the sum specified by Warrants not exceeding the aggregate One Trillion, Fifty-Four Billion, Five Hundred and Forty-Two Million, Twenty Thousand, One Hundred and Forty-Seven Naira, Forty-Seven Kobo only (N1,054,542,020,147.47).
3. The amount mentioned in Section (2) shall be appropriated to Heads of Expenditure itemized under Recurrent, Capital and Consolidated Revenue Fund Charges as specified in the Schedules of this Law.
4. No part of the amount mentioned in Section (2) of this Law shall be issued out of the Consolidated Revenue Fund of the State after the end of Year 2025.
5. The sum of Four Hundred and Fifty-Four Billion, Five Hundred and Fifty-Two Million, Two Hundred and Forty-One Thousand, Nine Hundred and Twenty-Seven Naira, Seventy-Seven Kobo (N454,552,241,927.77) only shall be appropriated for the Recurrent Expenditure (Inclusive of the sum of Thirty-Seven Billion, Seven Hundred and Forty-Four Million, Four Hundred and Seventy-Seven Thousand, Three Hundred and Nineteen Naira, Ninety Kobo (N37,744,477,319.90) only for Servicing of Pensions; Gratuities and Contributory Pension for the year ending on 31st day of December, 2025 for services set out in the First Schedule of this Law.

Short Title.

The Issue and Appropriation of the sum of N1,054,542,020,147.47 for the Recurrent Expenditure, Consolidated Revenue-Fund Charges and Capital Expenditure for the Year ending 31st December, 2025.

The Issue and Appropriation of the sum of N454,552,241,927.77 (Inclusive of the Sum of N37,744,477,319.90) for Servicing of Pensions, Gratuities and Contributory Pensions) from the Consolidated Revenue Fund for the Year ending 31st December, 2025.

6. The sum of Five Hundred and Ninety-Nine Billion, Nine Hundred and Eighty-Nine Million, Seven Hundred and Seventy-Eight Thousand, Two Hundred and Nineteen Naira, Seventy Kobo (N599,989,778,219.70) only shall be appropriated for Capital Expenditure for the year ending 31st day of December, 2025 for the services set out in the Second Schedule of this Law.

The Issue and Appropriation of N599,989,778,219.70 as Capital Expenditure Proportional to Revenue Performance from the Consolidated Revenue Fund.
7. The Commissioner for Finance and the Accountant-General of the State shall ensure that the Revenue accrued to the State as set out in the Third Schedule of this Law is paid directly into the Consolidated Revenue Fund of the State.

The Revenue accruing to the State to be paid directly into the Consolidated Revenue Fund.
8. The Commissioner for Finance and the Accountant-General of the State shall release to the Three Arms of Government-Legislative, Executive and Judiciary on monthly basis, a reasonable amount from the Total Annual Budget of each Arm based on the Revenue accruing to the State and the priorities of the State.

Monthly release to various Arms of Government.
9. The Commissioner for Finance shall ensure strict compliance with the provisions of this Law and that funds released to Heads of Expenditure itemized under Capital Column as specified in the Second Schedule is directly proportional to the overall Revenue performance as itemized under Revenue Column in the Third Schedule of this Law.

Release of Fund to Heads under Capital as specified in Schedule proportional to Revenue performance in the Revenue Column.
10. The State Commissioner for Budget and Planning shall seek and obtain the approval of the House of Assembly before Virement or Augmentation is made on the contents of the Schedules.

Virement/Augmentation

**FIRST SCHEDULE
RECURRENT EXPENDITURE**

	AGENCIES	NOT EXCEEDING
	FUNCTIONAL CLASSIFICATION OF MDAs UNDER IPSAS	N
CODE	DESCRIPTION	
701	GENERAL PUBLIC SERVICES	
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	
011100100100	Office of the Governor	27,652,096,938.85
011100100200	Deputy Governor's Office	552,786,866.40
011100100300	Government House	631,110,396.75
04101	Contingencies	13,372,922,919.74
011101700100	Bureau of Cabinet & Special Services	143,253,070.77
011101700700	Ogun State Road Safety Advisory Council(Bureau of Cabinet & Special Services)	250,587,031.20
011110500100	Office of the Chief of Staff	32,531,829.77
011100500100	Office of the Senior Special Assistant to the Governor-SDG/CGS	99,999,090.04
011200300100	State House of Assembly	10,134,522,636.62
		52,869,810,789.15
70112	FINANCIAL AND FISCAL AFFAIRS	
022000100100	Ministry of Finance	8,985,302,206.49
011101600200	State Cares Coordinating Unit	232,127,686.89
022001100100	Ogun State Fiscal Sustainability Programme	71,893,841.38
022000200100	Debt Management Office	2,532,864,104.73
022000700100	Office of the Accountant-General	3,650,823,016.68
022000800100	Board of Internal Revenue	11,788,002,328.06
014000100100	Office of Auditor General (State)	547,028,068.22
014000200100	Office of Auditor General (L/Govt.)	347,747,129.44
		28,155,788,381.87
7013	GENERAL SERVICES	
70131	GENERAL PERSONNEL SERVICES	
012500100100	Office of the Head of Service	683,104,063.44
012500500100	Bureau of Establishments and Training	678,797,349.11
014700100100	Civil Service Commission	542,767,699.26
014900100100	Local Government Service Commission	196,281,094.63
011200400100	House of Assembly Service Commission	574,914,421.46
014000300100	Audit Service Commission	90,923,085.80
031801100100	Judicial Service Commission	487,831,613.10
		3,254,619,326.81
70132	OVERALL PLANNING AND STATISTICAL SERVICES	
023800100100	Ministry of Budget and Planning	1,902,039,872.22
023800200100	Bureau of Statistics	422,583,059.97
023800200200	Ogun State Road Safety Advisory Council (Bureau of Statistics)	278,349,306.02
023800300100	OGSTEP (Ministry of Budget and Planning)	646,275,404.55
015700200100	State Operation Coordinating Unit	35,583,480.58
023800400100	United Nation International Children Emergency Fund (UNICEF)	25,911,957.70
023800500100	United Nation Population Fund (UNFPA)	117,370,199.41
023800600100	Sustainable Development Goals	80,215,132.36
023800800100	Human Capital Development Programme (Core Working Group)	95,457,859.48
023800900100	Ogun State Road Safety Advisory Council (Ministry of Budget and Planning)	419,240,510.47
023800800200	Social Protection Programme (Core Working Group)	30,432,672.39
011101600100	Office of the Economic Adviser	57,921,247.52
011101600300	State Cares Livelihood Unit	1,090,899,416.12
		5,203,380,118.79
70133	OTHER GENERAL SERVICES	
016100100100	Secretary to the State Government	255,745,737.14
011101000100	Bureau of Public Procurement	202,288,080.84
011102100100	Ogun State liaison Office (Lagos)	59,998,206.13
011102100200	Ogun State liaison Office (Abuja)	59,998,679.12

**FIRST SCHEDULE
RECURRENT EXPENDITURE**

	AGENCIES	NOT EXCEEDING
	FUNCTIONAL CLASSIFICATION OF MDAs UNDER IPSAS	N
CODE	DESCRIPTION	
011111300100	Bureau of Protocol and Ceremonials	32,526,710.94
011101100100	Ogun State Government Delivery Office	58,316,884.53
011103400100	Bureau of Public Service Reforms	111,037,252.17
046302100100	Lagos-Ogun Joint Development Commission	11,499,783.38
011100200100	Ogun State Boundary Commission	112,874,038.10
011100300100	Ogun State Boundary Committee	232,572,017.80
015700100100	Ministry of Special Duties & Inter-governmental Affairs	373,195,401.26
		1,510,052,791.41
70161	GENERAL PUBLIC SERVICES N.E.C	
014800100100	State Independent Electoral Commission	245,012,241.46
		245,012,241.46
7017	PUBLIC DEBTS TRANSACTIONS	
70171	PUBLIC DEBTS TRANSACTIONS	
70171	Public Debt Charges	76,073,125,615.99
		76,073,125,615.99
7018	TRANSFER OF A GENERAL CHARACTER BETWEEN DIFFERENCE LEVELS OF GOVERNMENT	
70181	Grants to Local Government	6,209,049,252.01
		6,209,049,252.01
	SUB-TOTAL	173,520,838,517.50
703	PUBLIC ORDER AND SAFETY	
7032	FIRE PROTECTION SERVICES	
70321	FIRE PROTECTION SERVICES	
015700400100	Ogun State Road Safety Advisory Council (Special Duties-State Fire Services)	307,648,427.88
015700500100	Ogun State Fire and Safety Services	769,132,687.66
		1,076,781,115.55
7033	LAW COURTS	
70331	LAW COURTS	
031805100100	Judiciary	5,355,110,409.03
031805200100	Ogun State Customary Court of Appeal	1,361,361,270.71
032600100100	Ministry of Justice	2,006,712,048.63
032600200100	Ogun State Road Safety Advisory Council (Ministry of Justice)	94,929,182.06
		8,818,182,910.43
7036	PUBLIC ORDER AND SAFETY N.E.C.	
70361	PUBLIC ORDER AND SAFETY N.E.C.	
011101700200	Gateway Response Squad	830,231,140.40
011101700300	Social Safety	1,980,396,722.28
011101700400	Social Order Protection	4,607,846,221.92
011101700500	Ogun State Security Network (Amotekun)	1,575,656,289.59
011101700600	Ogun State Community, Social Orientation and Safety Corps (SO-SAFE CORPS)	302,744,693.14
		9,296,845,072.33
	SUB-TOTAL	19,191,809,098.31
704	ECONOMIC AFFAIRS	
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	
022200100100	Ministry of Industry, Trade and Investment	3,040,513,810.99
022200200100	OGSTEP (Ministry of Industry, Trade and Investment)	-
022200300100	Ogun State Investment Promotion and Facilitation Agency	430,371,192.07
022200400100	OGSTEP (Ogun State Investment Promotion and Facilitation Agency)	1,196,148,000.00
022200500100	Ogun State Market Development Board	84,724,060.32
022200600100	Plantgate Equipment and Hire Services Limited	151,932,882.02
022200800100	Gateway Trading Company	33,339,242.85
022200900100	Ogun State Business Environment Council	11,999,999.99

**FIRST SCHEDULE
RECURRENT EXPENDITURE**

	AGENCIES	NOT EXCEEDING
CODE	FUNCTIONAL CLASSIFICATION OF MDAs UNDER IPSAS DESCRIPTION	N
022200900200	Ogun State Enterprise Development Agency	64,985,120.00
022205100100	Ogun State Multipurpose Credit Agency	439,025,371.42
022205100200	NG-CARES Operational Grant	579,542,753.05
022205200100	Ogun State Food Crops Marketing Board	47,480,501.20
011111100100	Public Private Partnership	92,645,480.93
		6,173,208,414.86
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	
70421	AGRICULTURE	
021500100100	Ministry of Agriculture	2,442,957,323.23
021500100200	Cassava Revolution Programme	44,999,996.43
021500100300	OGSTEP (Ministry of Agriculture)	2,006,635,147.31
021500100400	NG-CARES / FADAMA	284,894,554.42
021500100500	Livestocks Production and Resilience Support Project (L-PRESS)	14,099,580.79
021500100600	Special Agro-Industrial Processing Zone (SAPZ) Project	9,113,255,370.93
021510200100	Ogun State Agricultural Development Programme (OGADEP)	747,243,395.03
021510200200	Ogun State IFAD /FGN Value Chain Development Programme	-
021511000100	Agro Services Corporation	483,038,056.14
021511300100	Agricultural Development Corporation	780,812,040.79
		15,917,935,465.06
70422	FORESTRY	
025800100100	Ministry of Forestry	1,450,108,665.44
025800200100	Forestry Plantation Project (Area J4)	191,860,002.86
		1,641,968,668.29
7043	FUEL AND ENERGY	
70435	ELECTRICITY	
023400500100	Bureau of Electrical Engineering Services	13,822,084,648.74
023400300100	Decentralised Mini-Grid Electrification Project	2,999,701.40
023100100100	Ministry of Energy	148,609,603.50
		13,973,693,953.64
7044	MINING , MANUFACTURING AND CONSTRUCTION	
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	
023200100100	Ministry of Mineral Resources	247,656,970.90
023200100200	Ogun State Mineral Resources Development Agency	110,999,950.65
023200100300	Ogun State Mining Company	49,999,869.91
023200100400	Mineral Resources and Environmental Management Committee	59,999,869.91
		468,656,661.37
7045	TRANSPORT	
70451	ROAD TRANSPORT	
023400100100	Ministry of Works and Infrastructure	397,051,462.96
023400200100	Ogun State Public Works Agency (OGPWA)	191,477,133.64
023400600100	NG-CARES Labour Intensive Public Works	456,701,240.92
023400700100	Ogun State Road Safety Advisory Council (Ministry of Works and Infrastructure)	65,238,403.33
023400800100	Ogun State Road Safety Advisory Council (Ogun State Public Works Agency)	70,201,223.21
026400200100	Ogun State Rural Access and Agricultural Marketing Project	410,517,042.86
022900100100	Ministry of Transportation	860,664,441.39
022900300100	Ogun State Motor Vehicle Administration Agency	4,752,803.41
022900400100	Ogun State Transport Authority	5,579,724.95
022900500100	Ogun State Road Safety Advisory Council (Ministry of Transportation)	73,499,999.32
022900600100	Ogun State Road Safety Advisory Council (Vehicle Administration)	49,924,771.32
022900700100	Ogun State Road Safety Advisory Council (Traffic Compliance & Enforcement)	80,346,847.55

**FIRST SCHEDULE
RECURRENT EXPENDITURE**

AGENCIES		NOT EXCEEDING
CODE	FUNCTIONAL CLASSIFICATION OF MDAs UNDER IPSAS DESCRIPTION	N
022905500100	Traffic Compliance & Enforcement	1,372,456,892.93
022905600100	Parks & Garages Development Agency	73,353,611.44
011100100400	Ogun State Road Safety Advisory Council (Deputy Governor's Office)	314,819,097.15
022900800100	Gateway International Airport, Iperu	737,673,406.25
		5,164,258,092.54
7046	COMMUNICATION	
70461	COMMUNICATION	
022200700100	Bureau of Information Technology	335,045,538.55
022800100100	Ministry of Information & Communication Technology and Digital Economy	68,135,309.41
		403,180,847.97
	SUB-TOTAL	43,742,902,103.73
705	ENVIRONMENTAL PROTECTION	
7051	WASTE MANAGEMENT	
70511	WASTE MANAGEMENT	
053500300100	Ogun State Waste Management Authority	5,532,771,004.29
053500700100	Ogun State Road Safety Advisory Council (Ogun State Waste Management Authority)	205,994,000.00
		5,738,765,004.29
7053	POLLUTION ABATEMENT	
70531	POLLUTION ABATEMENT	
053501600100	Ogun State Environmental Protection Agency	262,224,295.89
053501700100	Ogun State Road Safety Advisory Council (Ogun State Environmental Protection Agency)	161,000,000.00
		423,224,295.89
7054	PROTECTION OF BIODIVERSITY AND LANDSCAPE	
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	
053500400100	West Africa and Costal Areas (WACA) Management Program	99,995,938.16
053500500100	E.I.B Assisted Nigerian Climatic Adaptation- Erosion and Watershed Project	349,799,912.29
053500800100	Ogun State Landscaping and Recreation Agency	99,995,825.50
		549,791,675.94
7056	ENVIRONMENTAL PROTECTION N.E.C	
70561	ENVIRONMENTAL PROTECTION N.E.C	
053500100100	Ministry of Environment	754,611,953.35
053500600100	Ogun State Road Safety Advisory Council (Ministry of Environment)	266,484,339.19
		1,021,096,292.54
	SUB-TOTAL	7,732,877,268.66
706	HOUSING AND COMMUNITY AMENITIES	
7061	HOUSING DEVELOPMENT	
70611	HOUSING DEVELOPMENT	
025300100100	Ministry of Housing	1,786,878,716.22
025300100200	Ogun State Housing Project	704,999,199.12
025301000100	Ogun State Housing Corporation	866,473,606.08
025305200100	Ogun State Property & Investment Corporation (OPIC)	1,267,894,886.10
025305300200	OGSTEP (Ogun State Property & Investment Corporation (OPIC))	-
		4,626,246,407.52
7062	COMMUNITY DEVELOPMENT	
70621	COMMUNITY DEVELOPMENT	
055900100100	Ministry of Community Development & Cooperatives	2,499,771,002.72
055900600100	NG-CARES (Ogun State Community and Social Development Agency)	104,309,672.80
055900700100	Ogun State Community and Social Development Agency	42,102,865.38
026400100100	Ministry of Rural Development	284,285,652.37
055100100100	Ministry of Local Govt. & Chieftaincy Affairs	1,977,533,066.37
		4,908,002,259.64
7053	WATER SUPPLY	
70631	WATER SUPPLY	
025310200100	Ogun State Water Corporation	2,483,712,879.62

**FIRST SCHEDULE
RECURRENT EXPENDITURE**

	AGENCIES	NOT EXCEEDING
	FUNCTIONAL CLASSIFICATION OF MDAs UNDER IPSAS	N
CODE	DESCRIPTION	
025310200200	Ogun State Water Supply Project	-
025310300100	Ogun State Rural Water Supply & Environmental Sanitation Agency	94,641,276.90
025310300200	Partnership for Expanded Water Supply, Sanitation & Hygiene	113,042,224.71
025310300300	Sanitation and Hygiene Fund Project (SHF)	-
025310300400	Sustainable Rural Water Supply Project	99,997,808.71
		2,791,394,189.93
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	
026000100100	Ministry of Physical Planning & Urban Development	508,488,109.15
026000100200	OGSTEP (Ministry of Physical Planning & Urban Development)	9,992,000.00
026000200100	Bureau of Lands and Survey	8,047,419,453.12
026000200200	OGSTEP (Bureau of Lands and Survey)	140,385,249.92
026000300100	Ogun State Planning & Development Permit Authority	3,048,513,011.60
026000400100	Ogun State Building Production Management Authority	156,351,509.95
026000500100	Ogun State Slum Regeneration Authority	169,535,185.49
		12,080,685,519.23
	SUB-TOTAL	24,406,328,376.32
707	HEALTH	
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	
70711	PHARMACEUTICAL PRODUCTS	
052100700100	Ogun State Drug Management Agency	3,935,715,455.00
		3,935,715,455.00
7073	HOSPITAL SERVICES	
70731	GENERAL HOSPITAL SERVICES	
052110200100	Ogun State Hospitals Management Board	7,301,258,226.11
052110200200	State Hospital, Sokenu, Abeokuta	3,348,233,586.38
052110200300	State Hospital, Ijebu Ode	2,631,778,196.87
052110200400	State Hospital Ota	2,235,189,513.51
052110200500	State Hospital Ilaro	1,087,794,504.08
052110200600	State Hospital Isara	837,691,752.03
052110201200	State Hospital, Ifo	1,128,892,736.20
		18,570,838,515.18
70732	SPECIALIZED HOSPITAL SERVICES	
052102600100	Olabisi Onabanjo University Teaching Hospital	6,995,624,825.47
		6,995,624,825.47
7074	PUBLIC HEALTH SERVICES	
70741	PUBLIC HEALTH SERVICES	
052100200100	Ogun State Health Insurance Agency	1,840,210,780.18
052100300100	Ogun State Primary Health Care Development Board	4,055,000,285.40
052100400100	Medical Emergency Preparedness and Response Project	999,956,020.00
052100500100	Basic Health Care Provision Fund	-
052110300100	Ogun State Alternative Medicine Board	216,658,312.30
011103300100	Ogun State Agency for the Control of Aids	251,581,048.03
		7,363,447,045.91
7076	HEALTH N.E.C.	
70761	HEALTH N.E.C.	
052100100100	Ministry of Health	4,116,429,855.90
052100600100	Ogun State Road Safety Advisory Council (Ministry of Health)	199,994,726.23
		4,316,424,582.13
	SUB-TOTAL	41,182,050,423.69
708	RECREATION, CULTURE AND RELIGION	
7081	RECREATIONAL AND SPORTING SERVICES	
70811	RECREATIONAL AND SPORTING SERVICES	
051300100100	Ministry of Youth	225,084,011.75
051305100100	Ogun State Sports Council	773,079,127.23
053900100100	Ministry of Sports Development	1,521,353,359.58

**FIRST SCHEDULE
RECURRENT EXPENDITURE**

	AGENCIES	NOT EXCEEDING
	FUNCTIONAL CLASSIFICATION OF MDAs UNDER IPSAS	N
CODE	DESCRIPTION	
053900200100	Gateway Football Club	324,957,449.71
053900200200	Team Ogun	147,918,156.99
053900200300	MKO Abiola Stadium	242,323,307.66
053900200400	Ogun 2024 National Sports Festival (Hosting)	1,070,599,907.04
053900200500	Ogun 2024 National Sports Festival (Participation)	1,355,777,711.49
053900400100	Otunba Dipo Dina Int'l Stadium Ijebu Ode	120,879,539.65
053900400200	Gateway International Stadium Ilaro	91,774,739.89
053900400300	Gateway International Stadium, Sagamu	78,442,771.21
		5,952,190,082.21
7082	CULTURAL SERVICES	
70821	CULTURAL SERVICES	
023600100100	Ministry of Culture and Tourism	884,657,718.76
		884,657,718.76
7083	BROADCASTING AND PUBLISHING SERVICES	
70831	BROADCASTING AND PUBLISHING SERVICES	
012300100100	Ministry of Information and Strategy	1,694,305,236.96
012300300100	Ogun State Television	764,488,333.61
012300400100	Ogun State Broadcasting Corporation	688,060,135.20
012301300100	Ogun State Printing Corporation	213,176,933.27
012305500100	Ogun State Signage and Advertising Agency	277,692,231.97
		3,637,722,871.01
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	
011103700100	Muslim Pilgrims Welfare Board	2,010,246,310.63
011103800100	Christian Pilgrims Welfare Board	1,509,285,817.71
		3,519,532,128.34
	SUB-TOTAL	13,994,102,800.33
709	EDUCATION	
7091	PRE-PRIMARY AND PRIMARY EDUCATION	
70911	PRE-PRIMARY EDUCATION	
70912	PRIMARY EDUCATION	
051700300100	State Universal Basic Education Board	2,246,764,329.73
051700300200	Universal Basic Education Project	
015700300100	Ogun State Home Grown School Feeding Programme	53,336,769.29
		2,300,101,099.03
7092	SECONDARY EDUCATION	
70921	LOWER SECONDARY EDUCATION	
70922	UPPER-SECONDARY EDUCATION	
051705400200	Teaching Service Commission	35,912,231,872.69
		35,912,231,872.69
7094	TERTIARY EDUCATION	
70941	FIRST STAGE OF TERTIARY EDUCATION	
051701900100	Sikiru Adetona College of Education, Science and Technology Omu-Ajose	1,248,804,810.64
		1,248,804,810.64
70942	SECOND STAGE OF TERTIARY EDUCATION	
051701800100	Moshood Abiola Polytechnic, Abeokuta	3,726,364,533.73
051701800200	D S Adegbenro ICT Institute, Iton-Ewekoro	1,054,651,787.33
051701800300	Gateway ICT Polytechnic, Igbesa	1,159,204,126.07
051701800400	Gateway ICT Polytechnic Saapade	1,593,117,834.53
051701800500	Abraham Adesanya ICT Polytechnic, Ijebu-Igbo	915,580,871.89
051702100100	Olabisi Onabanjo University, Ago-Iwoye	10,874,287,965.20
051702100200	Tai Solarin University of Education	5,459,613,321.53
051702300100	Gateway Industrial Petro-Gas Institute, Oni	189,028,417.70
052110900100	Ogun State Polytechnic of Health & Allied Sciences, Ilese	1,230,422,834.67
		26,202,271,692.66
7097	R & D EDUCATION	
70971	R & D EDUCATION	
051700800100	Ogun State Library Board	177,240,722.14
		177,240,722.14

**FIRST SCHEDULE
RECURRENT EXPENDITURE**

	AGENCIES	NOT EXCEEDING
	FUNCTIONAL CLASSIFICATION OF MDAs UNDER IPSAS	N
CODE	DESCRIPTION	
7098	EDUCATION N.E.C	
70981	EDUCATION N.E.C	
051700100100	Ministry of Education, Science & Technology	22,994,395,122.94
051700100300	OGSTEP (Ministry of Education, Science & Technology)	3,730,067,007.52
051700100400	Ogun State Road Safety Advisory Council (Ministry of Education, Science & Technology)	98,819,124.18
051701300100	Ogun State Technical and Vocational Education Board	382,581,828.75
051705500200	OGSTEP (Ogun State Technical and Vocational Education Board)	165,477,245.46
		27,371,340,328.85
	SUB-TOTAL	93,211,990,526.00
710	SOCIAL PROTECTION	
7102	OLD AGE	
71021	OLD AGE	
011103500100	Bureau of Pensions (State)	338,326,921.12
014903500200	Bureau of Local Government Pensions	102,710,968.39
71021	Pension	21,484,907,398.00
71021	Gratuity	6,000,000,000.00
71021	Contributory Pension Scheme	5,934,153,539.93
		33,860,098,827.44
7104	FAMILY AND CHILDREN	
71040	FAMILY AND CHILDREN	
051400100100	Ministry of Women Affairs and Social Development	1,050,249,283.95
051400500100	Nigeria for Women Project	1,394,988,216.00
051400600100	Ogun State Women Empowerment Scheme (OKOWO DAPO)	592,211,256.20
		3,037,448,756.15
7105	UN-EMPLOYMENT	
71051	UN-EMPLOYMENT	
022700100100	Bureau of Job Creation and Youth Empowerment	39,846,021.57
		39,846,021.57
7109	SOCIAL PROTECTION N. E. C	
71091	SOCIAL PROTECTION N. E. C	
011100800100	State Emergency Management Agency	337,950,282.56
011100900100	Ogun State Road Safety Advisory Council (State Emergency Management Agency)	239,999,000.01
023800700100	State Cash Transfer Unit	53,999,925.51
		631,949,208.07
	SUB-TOTAL	37,569,342,813.23
	GRAND TOTAL	454,552,241,927.77

**SECOND SCHEDULE
CAPITAL EXPENDITURE**

	AGENCIES	NOT EXCEEDING
	FUNCTIONAL CLASSIFICATION OF MDAs UNDER IPSAS	N
CODE	DESCRIPTION	
701	GENERAL PUBLIC SERVICES	
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	
011100100100	Office of the Governor	8,356,762,462.78
011100100200	Deputy Governor's Office	186,629,874.70
011100100300	Government House	283,476,778.36
04101	Contingencies	13,522,812,683.92
	Stabilization Fund	-
011101700100	Bureau of Cabinet & Special Services	451,201,823.70
011101700700	Ogun State Road Safety Advisory Council(Bureau of Cabinet & Special Services)	169,977,583.80
011110500100	Office of the Chief of Staff	134,701,127.40
011100500100	Office of the Senior Special Assistant to the Governor-SDG/CGS	2,999,999,649.01
011200300100	State House of Assembly	9,279,543,387.73
		35,385,105,371.39
70112	FINANCIAL AND FISCAL AFFAIRS	
022000100100	Ministry of Finance	2,017,037,717.53
011101600200	State Cares Coordinating Unit	53,321,730.09
022001100100	Ogun State Fiscal Sustainability Programme	6,919,585.40
022000200100	Debt Management Office	20,124,156.13
022000700100	Office of the Accountant-General	228,335,669.62
022000800100	Board of Internal Revenue	605,037,774.99
014000100100	Office of Auditor General (State)	142,565,072.78
014000200100	Office of Auditor General (L/Govt.)	124,915,252.45
		3,198,256,959.00
7013	GENERAL SERVICES	
70131	GENERAL PERSONNEL SERVICES	
012500100100	Office of the Head of Service	229,857,964.40
012500500100	Bureau of Establishments and Training	129,046,149.33
014700100100	Civil Service Commission	248,322,173.37
014900100100	Local Government Service Commission	83,929,366.93
011200400100	House of Assembly Service Commission	1,199,981,306.45
014000300100	Audit Service Commission	6,928,253.64
031801100100	Judicial Service Commission	300,436,773.89
		2,198,551,988.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	
023800100100	Ministry of Budget and Planning	1,256,183,807.67
023800200100	Bureau of Statistics	149,999,566.82
023800200200	Ogun State Road Safety Advisory Council (Bureau of Statistics)	130,924,580.80
023800300100	OGSTEP (Ministry of Budget and Planning)	900,476,631.23
015700200100	State Operation Coordinating Unit	25,777,099.49
023800400100	United Nation International Children Emergency Fund (UNICEF)	4,154,124.70
023800500100	United Nation Population Fund (UNFPA)	4,999,997.00
023800600100	Sustainable Development Goals	1,041,183,661.80
023800800100	Human Capital Development Programme (Core Working Group)	27,712,241.16
023800900100	Ogun State Road Safety Advisory Council (Ministry of Budget and Planning)	102,076,472.29
023800800200	Social Protection Programme (Core Working Group)	11,084,959.60
011101600100	Office of the Economic Adviser	70,209,603.26
011101600300	State Cares Livelihood Unit	48,654,727.00
		3,773,437,472.82
70133	OTHER GENERAL SERVICES	
016100100100	Secretary to the State Government	121,938,160.49
011101000100	Bureau of Public Procurement	146,933,496.95
011102100100	Ogun State liaison Office (Lagos)	50,221,130.40

**SECOND SCHEDULE
CAPITAL EXPENDITURE**

	AGENCIES	NOT EXCEEDING
	FUNCTIONAL CLASSIFICATION OF MDAs UNDER IPSAS	N
CODE	DESCRIPTION	
011102100200	Ogun State liaison Office (Abuja)	18,205,862.68
011111300100	Bureau of Protocol and Ceremonials	115,253,752.84
011101100100	Ogun State Government Delivery Office	50,791,709.21
011103400100	Bureau of Public Service Reforms	16,283,048.27
046302100100	Lagos-Ogun Joint Development Commission	28,082,797.82
011100200100	Ogun State Boundary Commission	118,949,017.98
011100300100	Ogun State Boundary Committee	98,504,786.79
015700100100	Ministry of Special Duties & Inter-governmental Affairs	1,499,997,889.27
		2,265,161,652.70
70161	GENERAL PUBLIC SERVICES N.E.C	
014800100100	State Independent Electoral Commission	26,776,948.78
		26,776,948.78
7017	PUBLIC DEBTS TRANSACTIONS	
70171	PUBLIC DEBTS TRANSACTIONS	
70171	Public Debt Charges	-
		-
7018	TRANSFER OF A GENERAL CHARACTER BETWEEN DIFFERENCE LEVELS OF GOVERNMENT	
70181	Grants to Local Government	-
		-
	SUB-TOTAL	46,847,290,392.70
703	PUBLIC ORDER AND SAFETY	
7032	FIRE PROTECTION SERVICES	
70321	FIRE PROTECTION SERVICES	
015700400100	Ogun State Road Safety Advisory Council (Special Duties-State Fire Services)	597,830,922.27
015700500100	Ogun State Fire and Safety Services	569,576,808.32
		1,167,407,730.59
7033	LAW COURTS	
70331	LAW COURTS	
031805100100	Judiciary	2,338,236,029.11
031805200100	Ogun State Customary Court of Appeal	701,453,398.98
032600100100	Ministry of Justice	1,046,298,501.89
032600200100	Ogun State Road Safety Advisory Council (Ministry of Justice)	147,957,225.00
		4,233,945,154.98
7036	PUBLIC ORDER AND SAFETY N.E.C.	
70361	PUBLIC ORDER AND SAFETY N.E.C.	
011101700200	Gateway Response Squad	3,790,200,830.00
011101700300	Social Safety	3,790,161,380.00
011101700400	Social Order Protection	3,656,799,340.00
011101700500	Ogun State Security Network (Amotekun)	217,712,203.00
011101700600	Ogun State Community, Social Orientation and Safety Corps (SO-SAFE CORP)	156,906,033.16
		11,611,779,785.16
	SUB-TOTAL	17,013,132,671.73
704	ECONOMIC AFFAIRS	
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	
022200100100	Ministry of Industry, Trade and Investment	2,050,000,000.00
022200200100	OGSTEP (Ministry of Industry, Trade and Investment)	-
022200300100	Ogun State Investment Promotion and Facilitation Agency	223,783,093.69
022200400100	OGSTEP (Ogun State Investment Promotion and Facilitation Agency)	90,215,000.00
022200500100	Ogun State Market Development Board	145,799,937.73
022200600100	Plantgate Equipment and Hire Services Limited	120,736,195.57
022200800100	Gateway Trading Company	669,764,255.38

**SECOND SCHEDULE
CAPITAL EXPENDITURE**

	AGENCIES	NOT EXCEEDING
	FUNCTIONAL CLASSIFICATION OF MDAs UNDER IPSAS	N
CODE	DESCRIPTION	
022200900100	Ogun State Business Environment Council	-
022200900200	Ogun State Enterprise Development Agency	99,147,925.60
022205100100	Ogun State Multipurpose Credit Agency	122,708,472.65
022205100200	NG-CARES Operational Grant	45,901,925.55
022205200100	Ogun State Food Crops Marketing Board	132,994,670.74
011111100100	Public Private Partnership	66,304,496.40
		3,767,356,023.30
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	
70421	AGRICULTURE	
021500100100	Ministry of Agriculture	4,333,325,042.04
021500100200	Cassava Revolution Programme	339,999,999.00
021500100300	OGSTEP (Ministry of Agriculture)	25,634,828,749.30
021500100400	NG-CARES / FADAMA	630,212,758.42
021500100500	Livestocks Production and Resilience Support Project (L-PRESS)	105,333,039.93
021500100600	Special Agro-Industrial Processing Zone (SAPZ) Project	5,886,488,552.48
021510200100	Ogun State Agricultural Development Programme (OGADEP)	121,498,793.94
021510200200	Ogun State IFAD /FGN Value Chain Development Programme	180,000,000.00
021511000100	Agro Services Corporation	329,999,999.98
021511300100	Agricultural Development Corporation	999,999,465.48
		38,561,686,400.57
70422	FORESTRY	
025800100100	Ministry of Forestry	674,999,999.97
025800200100	Forestry Plantation Project (Area J4)	113,254,653.50
		788,254,653.47
7043	FUEL AND ENERGY	
70435	ELECTRICITY	
023400500100	Bureau of Electrical Engineering Services	9,199,993,370.78
023400300100	Decentralised Mini-Grid Electrification Project	96,611,568.31
023100100100	Ministry of Energy	1,999,975,912.96
		11,296,580,852.06
7044	MINING , MANUFACTURING AND CONSTRUCTION	
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	
023200100100	Ministry of Mineral Resources	191,548,266.50
023200100200	Ogun State Mineral Resources Development Agency	199,977,836.00
023200100300	Ogun State Mining Company	-
023200100400	Mineral Resources and Environmental Management Committee	3,931,274.50
		395,457,377.00
7045	TRANSPORT	
70451	ROAD TRANSPORT	
023400100100	Ministry of Works and Infrastructure	197,942,190,148.30
023400200100	Ogun State Public Works Agency (CGPWA)	17,999,963,857.66
023400600100	NG-CARES Labour Intensive Public Works	80,498,759.08
023400700100	Ogun State Road Safety Advisory Council (Ministry of Works and Infrastructure)	1,070,744,156.37
023400800100	Ogun State Road Safety Advisory Council (Ogun State Public Works Agency)	114,986,587.00
026400200100	Ogun State Rural Access and Agricultural Marketing Project	22,701,995,657.64
022900100100	Ministry of Transportation	6,286,150,067.07
022900300100	Ogun State Motor Vehicle Administration Agency	22,358,821.36
022900400100	Ogun State Transport Authority	18,008,659.86
022900500100	Ogun State Road Safety Advisory Council (Ministry of Transportation)	539,184,875.72
022900600100	Ogun State Road Safety Advisory Council (Vehicle Administration)	174,842,903.02
022900700100	Ogun State Road Safety Advisory Council (Traffic Compliance & Enforcement)	138,992,540.65

**SECOND SCHEDULE
CAPITAL EXPENDITURE**

	AGENCIES	NOT EXCEEDING
	FUNCTIONAL CLASSIFICATION OF MDAs UNDER IPSAS	N
CODE	DESCRIPTION	
022905500100	Traffic Compliance & Enforcement	170,726,828.04
022905600100	Parks & Garages Development Agency	70,754,130.58
011100100400	Ogun State Road Safety Advisory Council (Deputy Governor's Office)	360,100,000.00
022900800100	Gateway International Airport, Iperu	4,000,000,000.00
		251,691,497,992.35
7046	COMMUNICATION	
70461	COMMUNICATION	
022200700100	Bureau of Information Technology	624,844,147.57
022800100100	Ministry of Information & Communication Technology and Digital Economy	4,979,034.80
		629,823,182.37
	SUB-TOTAL	307,130,656,481.12
705	ENVIRONMENTAL PROTECTION	
7051	WASTE MANAGEMENT	
70511	WASTE MANAGEMENT	
053500300100	Ogun State Waste Management Authority	1,476,758,381.41
053500700100	Ogun State Road Safety Advisory Council (Ogun State Waste Management Authority)	129,837,840.00
		1,606,596,221.41
7053	POLLUTION ABATEMENT	
70531	POLLUTION ABATEMENT	
053501600100	Ogun State Environmental Protection Agency	199,999,831.03
053501700100	Ogun State Road Safety Advisory Council (Ogun State Environmental Protection Agency)	110,000,000.00
		309,999,831.03
7054	PROTECTION OF BIODIVERSITY AND LANDSCAPE	
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	
053500400100	West Africa and Costal Areas (WACA) Management Program	99,937,500.00
053500500100	E.I.B Assisted Nigerian Climatic Adaptation- Erosion and Watershed Project	499,955,039.25
053500800100	Ogun State Landscaping and Recreation Agency	50,000,000.00
		649,892,539.25
7056	ENVIRONMENTAL PROTECTION N.E.C	
70561	ENVIRONMENTAL PROTECTION N.E.C	
053500100100	Ministry of Environment	2,911,997,958.58
053500600100	Ogun State Road Safety Advisory Council (Ministry of Environment)	221,000,000.00
		3,132,997,958.58
	SUB-TOTAL	5,699,486,550.26
706	HOUSING AND COMMUNITY AMENITIES	
7061	HOUSING DEVELOPMENT	
70611	HOUSING DEVELOPMENT	
025300100100	Ministry of Housing	4,498,876,640.13
025300100200	Ogun State Housing Project	7,448,222,619.15
025301000100	Ogun State Housing Corporation	4,900,000,000.00
025305300100	Ogun State Property & Investment Corporation (OPIC)	4,605,700,065.95
025305300200	OGSTEP (Ogun State Property & Investment Corporation (OPIC))	
		21,452,799,325.23
7062	COMMUNITY DEVELOPMENT	
70621	COMMUNITY DEVELOPMENT	
055900100100	Ministry of Community Development & Cooperatives	488,409,702.17
055900600100	NG-CARES (Ogun State Community and Social Development Agency)	772,890,327.20
055900700100	Ogun State Community and Social Development Agency	224,909,000.00
026400100100	Ministry of Rural Development	1,749,998,936.96
055100100100	Ministry of Local Govt. & Chieftaincy Affairs	480,028,607.62
		3,716,236,573.94

**SECOND SCHEDULE
CAPITAL EXPENDITURE**

	AGENCIES	NOT EXCEEDING
	FUNCTIONAL CLASSIFICATION OF MDAs UNDER IPSAS	N
CODE	DESCRIPTION	
7063	WATER SUPPLY	
70631	WATER SUPPLY	
025310200100	Ogun State Water Corporation	659,987,199.72
025310200200	Ogun State Water Supply Project	-
025310300100	Ogun State Rural Water Supply & Environmental Sanitation Agency	97,096,054.79
025310300200	Partnership for Expanded Water Supply, Sanitation & Hygiene	501,361,949.37
025310300300	Sanitation and Hygiene Fund Project (SHF)	-
025310300400	Sustainable Rural Water Supply Project	499,987,534.91
		1,758,432,738.80
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	
026000100100	Ministry of Physical Planning & Urban Development	1,532,031,987.26
026000100200	OGSTEP (Ministry of Physical Planning & Urban Development)	249,906,806.00
026000200100	Bureau of Lands and Survey	1,199,986,741.67
026000200200	OGSTEP (Bureau of Lands and Survey)	2,221,662,448.32
026000300100	Ogun State Planning & Development Permit Authority	3,397,735,597.41
026000400100	Ogun State Building Production Management Authority	57,998,574.13
026000500100	Ogun State Slum Regeneration Authority	168,187,475.09
		8,827,509,629.89
	SUB-TOTAL	35,754,978,267.85
707	HEALTH	
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	
70711	PHARMACEUTICAL PRODUCTS	
052100700100	Ogun State Drug Management Agency	2,428,772,043.00
		2,428,772,043.00
7073	HOSPITAL SERVICES	
70731	GENERAL HOSPITAL SERVICES	
052110200100	Ogun State Hospitals Management Board	17,231,457,499.06
052110200200	State Hospital, Sokenu, Abeokuta	1,494,942,220.95
052110200300	State Hospital, Ijebu Ode	966,294,237.67
052110200400	State Hospital Ota	980,779,748.53
052110200500	State Hospital Ilaro	1,169,824,339.63
052110200600	State Hospital Isara	370,280,121.89
052110201200	State Hospital, Ifo	474,367,120.93
		22,687,945,287.75
70732	SPECIALIZED HOSPITAL SERVICES	
052102600100	Olabisi Onabanjo University Teaching Hospital	22,668,117,478.74
		22,668,117,478.74
7074	PUBLIC HEALTH SERVICES	
70741	PUBLIC HEALTH SERVICES	
052100200100	Ogun State Health Insurance Agency	522,067,289.86
052100300100	Ogun State Primary Health Care Development Board	31,949,484,050.42
052100400100	Medical Emergency Preparedness and Response Project	299,996,864.50
052100500100	Basic Health Care Provision Fund	-
052110300100	Ogun State Alternative Medicine Board	439,459,622.80
011103300100	Ogun State Agency for the Control of Aids	374,950,000.00
		33,485,957,827.58
7076	HEALTH N.E.C.	
70761	HEALTH N.E.C.	
052100100100	Ministry of Health	11,785,076,914.90
052100600100	Ogun State Road Safety Advisory Council (Ministry of Health)	299,919,174.49
		12,084,996,089.39
	SUB-TOTAL	93,355,788,726.47

**SECOND SCHEDULE
CAPITAL EXPENDITURE**

	AGENCIES	NOT EXCEEDING
	FUNCTIONAL CLASSIFICATION OF MDAs UNDER IPSAS	N
CODE	DESCRIPTION	
708	RECREATION, CULTURE AND RELIGION	
7081	RECREATIONAL AND SPORTING SERVICES	
70811	RECREATIONAL AND SPORTING SERVICES	
051300100100	Ministry of Youth	207,796,044.39
051305100100	Ogun State Sports Council	84,208,341.82
053900100100	Ministry of Sports Development	2,014,174,396.02
053900200100	Gateway Football Club	78,051,845.24
053900200200	Team Ogun	76,206,093.63
053900200300	MKO Abiola Stadium	350,887,089.48
053900200400	Ogun 2024 National Sports Festival (Hosting)	1,261,781,381.67
053900200500	Ogun 2024 National Sports Festival (Participation)	99,999,817.03
053900400100	Otunba Dipo Dina Int'l Stadium Ijebu Ode	189,642,606.68
053900400200	Gateway International Stadium Ilaro	499,615,510.13
053900400300	Gateway International Stadium, Sagamu	214,811,653.72
		5,077,174,779.81
7082	CULTURAL SERVICES	
70821	CULTURAL SERVICES	
023600100100	Ministry of Culture and Tourism	620,953,549.16
		620,953,549.16
7083	BROADCASTING AND PUBLISHING SERVICES	
70831	BROADCASTING AND PUBLISHING SERVICES	
012300100100	Ministry of Information and Strategy	328,921,391.76
012300300100	Ogun State Television	447,792,303.76
012300400100	Ogun State Broadcasting Corporation	368,596,651.63
012301300100	Ogun State Printing Corporation	142,063,298.76
012305500100	Ogun State Signage and Advertising Agency	160,193,649.36
		1,447,567,295.27
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	
011103700100	Muslim Pilgrims Welfare Board	60,423,485.74
011103800100	Christian Pilgrims Welfare Board	93,318,146.04
		153,741,631.77
	SUB-TOTAL	7,299,437,256.01
709	EDUCATION	
7091	PRE-PRIMARY AND PRIMARY EDUCATION	
70911	PRE-PRIMARY EDUCATION	
70912	PRIMARY EDUCATION	
051700300100	State Universal Basic Education Board	4,001,705,596.11
051700300200	Universal Basic Education Project	9,999,982,542.87
015700300100	Ogun State Home Grown School Feeding Programme	19,127,508.44
		14,020,815,547.41
7092	SECONDARY EDUCATION	
70921	LOWER SECONDARY EDUCATION	
70922	UPPER-SECONDARY EDUCATION	
051705400200	Teaching Service Commission	282,205,970.44
		282,205,970.44
7094	TERTIARY EDUCATION	
70941	FIRST STAGE OF TERTIARY EDUCATION	
051701900100	Sikiru Adetona College of Education, Science and Technology Omu-Ajose	741,333,330.22
		741,333,330.22
70942	SECOND STAGE OF TERTIARY EDUCATION	
051701800100	Moshood Abiola Polytechnic, Abeokuta	2,002,255,222.15
051701800200	D S Adegbenro ICT Institute, Itori-Ewekoro	458,103,373.56
051701800300	Gateway ICT Polytechnic, Igbesa	626,227,953.85
051701800400	Gateway ICT Polytechnic Saapade	903,827,982.85
051701800500	Abraham Adesanya ICT Polytechnic, Ijebu-Igbo	672,596,480.56
051702100100	Olabisi Onabanjo University, Ago-Iwoye	1,677,344,204.15

**SECOND SCHEDULE
CAPITAL EXPENDITURE**

	AGENCIES	NOT EXCEEDING
	FUNCTIONAL CLASSIFICATION OF MDAs UNDER IPSAS	N
CODE	DESCRIPTION	
051702100200	Tai Solarin University of Education	1,178,547,958.47
051702300100	Gateway Industrial Petro-Gas Institute, Ori	336,881,895.04
052110900100	Ogun State Polytechnic of Health & Allied Sciences, Ilese	540,307,917.02
		8,396,092,987.65
7097	R & D EDUCATION	
70971	R & D EDUCATION	
051700800100	Ogun State Library Board	463,932,487.56
		463,932,487.56
7098	EDUCATION N.E.C	
70981	EDUCATION N.E.C	
051700100100	Ministry of Education, Science & Technology	34,752,360,572.42
051700100300	OGSTEP (Ministry of Education, Science & Technology)	1,432,865,918.45
051700100400	Ogun State Road Safety Advisory Council (Ministry of Education, Science	89,501,684.64
051701300100	Ogun State Technical and Vocational Education Board	968,865,020.43
051705500200	OGSTEP (Ogun State Technical and Vocational Education Board)	23,474,655,316.06
		60,718,248,511.99
	SUB-TOTAL	84,622,628,935.27
710	SOCIAL PROTECTION	
7102	OLD AGE	
71021	OLD AGE	
011103500100	Bureau of Pensions (State)	195,129,444.91
014903500200	Bureau of Local Government Pensions	58,645,422.06
71021	Pension	-
71021	Gratuity	-
71021	Contributory Pension Scheme	-
		253,774,866.97
7104	FAMILY AND CHILDREN	
71040	FAMILY AND CHILDREN	
051400100100	Ministry of Women Affairs and Social Development	468,488,778.10
051400500100	Nigeria for Women Project	600,000,000.00
051400600100	Ogun State Women Empowerment Scheme (OKOWO DAPO)	599,124,179.20
		1,667,612,957.31
7105	UN-EMPLOYMENT	
71051	UN-EMPLOYMENT	
022700100100	Bureau of Job Creation and Youth Empowerment	4,999,353.20
		4,999,353.20
7109	SOCIAL PROTECTION N. E. C	
71091	SOCIAL PROTECTION N. E. C	
011100800100	State Emergency Management Agency	144,993,396.02
011100900100	Ogun State Road Safety Advisory Council (State Emergency Management Agency)	184,999,430.00
023800700100	State Cash Transfer Unit	9,998,934.78
		339,991,760.80
	SUB-TOTAL	2,266,378,938.28
	GRAND TOTAL	599,989,779,219.70

**THIRD SCHEDULE
SOURCES OF FUNDING**

AGENCIES		N
FUNCTIONAL CLASSIFICATION OF MDAs UNDER IPSAS		N
CODE	DESCRIPTION	
701	GENERAL PUBLIC SERVICES	
7011	EXECUTIVE AND LEGISLATIVE ORGANS, AND FISCAL AFFAIRS	FINANCIAL
70111	EXECUTIVE AND LEGISLATIVE ORGANS	
011100100100	Office of the Governor	105,422,757.20
011100100200	Deputy Governor's Office	-
011100100300	Government House	-
04101	Contingencies	-
011101700100	Bureau of Cabinet & Special Services	-
011101700700	Ogun State Road Safety Advisory Council(Bureau of Cabinet & Special Services)	-
011110500100	Office of the Chief of Staff	-
011100500100	Office of the Senior Special Assistant to the Governor-SDG/CGS	-
011200300100	State House of Assembly	-
		105,422,757.20
70112	FINANCIAL AND FISCAL AFFAIRS	
022000100100	Ministry of Finance	17,345,048,350.00
011101600200	State Cares Coordinating Unit	-
022001100100	Ogun State Fiscal Sustainability Programme	-
022000200100	Debt Management Office	-
022000700100	Office of the Accountant-General	1,165,620,628.52
022000800100	Board of Internal Revenue	120,967,537,362.46
014000100100	Office of Auditor General (State)	16,248,617.14
014000200100	Office of Auditor General (L/Govt.)	8,452,179.30
		139,502,907,137.42
7013	GENERAL SERVICES	
70131	GENERAL PERSONNEL SERVICES	
012500100100	Office of the Head of Service	20,247,836.96
012500500100	Bureau of Establishments and Training	61,290,633.16
014700100100	Civil Service Commission	34,360,146.64
014900100100	Local Government Service Commission	-
011200400100	House of Assembly Service Commission	1,500,000.00
014000300100	Audit Service Commission	-
031801100100	Judicial Service Commission	5,000,000.00
		122,998,623.76
70132	OVERALL PLANNING AND STATISTICAL SERVICES	
023800100100	Ministry of Budget and Planning	7,888,370.17
023800200100	Bureau of Statistics	-
023800200200	Ogun State Road Safety Advisory Council (Bureau of Statistics)	-
023800300100	OGSTEP (Ministry of Budget and Planning)	-
015700200100	State Operation Coordinating Unit	-
023800400100	United Nation International Children Emergency Fund (UNICEF)	-
023800500100	United Nation Population Fund (UNFPA)	-
023800600100	Sustainable Development Goals	-
023800800100	Human Capital Development Programme (Core Working Group)	-
023800900100	Ogun State Road Safety Advisory Council (Ministry of Budget and Planning)	-
023800800200	Social Protection Programme (Core Working Group)	-
011101600100	Office of the Economic Adviser	-
011101600300	State Cares Livelihood Unit	-
		7,888,370.17
70133	OTHER GENERAL SERVICES	
016100100100	Secretary to the State Government	-
011101000100	Bureau of Public Procurement	42,500,950.54

**THIRD SCHEDULE
SOURCES OF FUNDING**

AGENCIES		
CODE	FUNCTIONAL CLASSIFICATION OF MDAs UNDER IPSAS DESCRIPTION	N
011102100100	Ogun State liaison Office (Lagos)	30,000,000.00
011102100200	Ogun State liaison Office (Abuja)	30,000,000.00
011111300100	Bureau of Protocol and Ceremonials	-
011101100100	Ogun State Government Delivery Office	-
011103400100	Bureau of Public Service Reforms	-
046302100100	Lagos-Ogun Joint Development Commission	-
011100200100	Ogun State Boundary Commission	-
011100300100	Ogun State Boundary Committee	-
015700100100	Ministry of Special Duties & Inter-governmental Affairs	-
		102,500,950.54
70161	GENERAL PUBLIC SERVICES N.E.C	
014800100100	State Independent Electoral Commission	-
		-
7017	PUBLIC DEBTS TRANSACTIONS	
70171	PUBLIC DEBTS TRANSACTIONS	
70171	Public Debt Charges	-
		-
7018	TRANSFER OF A GENERAL CHARACTER BETWEEN DIFFERENCE LEVELS OF GOVERNMENT	
70181	Grants to Local Government	-
		-
	SUB-TOTAL	139,841,717,239.09
703	PUBLIC ORDER AND SAFETY	
7032	FIRE PROTECTION SERVICES	
70321	FIRE PROTECTION SERVICES	
015700400100	Ogun State Road Safety Advisory Council (Special Duties-State Fire Services)	-
015700500100	Ogun State Fire and Safety Services	41,426,151.57
		41,426,151.57
7033	LAW COURTS	
70331	LAW COURTS	
031805100100	Judiciary	441,018,687.44
031805200100	Ogun State Customary Court of Appeal	48,219,786.91
032600100100	Ministry of Justice	276,789,333.17
032600200100	Ogun State Road Safety Advisory Council (Ministry of Justice)	-
		766,027,807.52
7036	PUBLIC ORDER AND SAFETY N.E.C.	
70361	PUBLIC ORDER AND SAFETY N.E.C.	
011101700200	Gateway Response Squad	-
011101700300	Social Safety	-
011101700400	Social Order Protection	-
011101700500	Ogun State Security Network (Amotekun)	-
011101700600	Ogun State Community, Social Orientation and Safety Corps (SO-SAFE CORPS)	-
		-
	SUB-TOTAL	807,453,959.09
704	ECONOMIC AFFAIRS	
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	
022200100100	Ministry of Industry, Trade and Investment	1,618,540,000.00
022200200100	OGSTEP (Ministry of Industry, Trade and Investment)	-
022200300100	Ogun State Investment Promotion and Facilitation Agency	-
022200400100	OGSTEP (Ogun State Investment Promotion and Facilitation Agency)	-
022200500100	Ogun State Market Development Board	174,402,794.00
022200600100	Plantgate Equipment and Hire Services Limited	122,355,590.83
022200800100	Gateway Trading Company	-

**THIRD SCHEDULE
SOURCES OF FUNDING**

AGENCIES		
CODE	FUNCTIONAL CLASSIFICATION OF MDAs UNDER IPSAS	N
CODE	DESCRIPTION	
022200900100	Ogun State Business Environment Council	-
022200900200	Ogun State Enterprise Development Agency	-
022205100100	Ogun State Multipurpose Credit Agency	33,690,293.47
022205100200	NG-CARES Operational Grant	-
022205200100	Ogun State Food Crops Marketing Board	-
011111100100	Public Private Partnership	-
		1,953,988,684.30
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	
70421	AGRICULTURE	
021500100100	Ministry of Agriculture	489,318,533.87
021500100200	Cassava Revolution Programme	9,666,102.03
021500100300	OGSTEP (Ministry of Agriculture)	-
021500100400	NG-CARES / FADAMA	-
021500100500	Livestocks Production and Resilience Support Project (L-PRESS)	-
021500100600	Special Agro-Industrial Processing Zone (SAPZ) Project	-
021510200100	Ogun State Agricultural Development Programme (OGADEP)	-
021510200200	Ogun State IFAD /FGN Value Chain Development Programme	-
021511000100	Agro Services Corporation	109,600,020.95
021511300100	Agricultural Development Corporation	681,509,000.00
		1,290,093,656.85
70422	FORESTRY	
025800100100	Ministry of Forestry	377,139,405.50
025800200100	Forestry Plantation Project (Area J4)	209,283,354.00
		586,422,819.50
7043	FUEL AND ENERGY	
70435	ELECTRICITY	
023400500100	Bureau of Electrical Engineering Services	813,341,180.33
023400300100	Decentralised Mini-Grid Electrification Project	-
023100100100	Ministry of Energy	-
		813,341,180.33
7044	MINING, MANUFACTURING AND CONSTRUCTION	
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	
023200100100	Ministry of Mineral Resources	333,804,115.50
023200100200	Ogun State Mineral Resources Development Agency	-
023200100300	Ogun State Mining Company	-
023200100400	Mineral Resources and Environmental Management Committee	-
		333,804,115.50
7045	TRANSPORT	
70451	ROAD TRANSPORT	
023400100100	Ministry of Works and Infrastructure	-
023400200100	Ogun State Public Works Agency (OGPWJA)	-
023400600100	NG-CARES Labour Intensive Public Works	-
023400700100	Ogun State Road Safety Advisory Council (Ministry of Works and Infrastructure)	-
023400800100	Ogun State Road Safety Advisory Council (Ogun State Public Works Agency)	-
026400200100	Ogun State Rural Access and Agricultural Marketing Project	-
022900100100	Ministry of Transportation	278,999,200.00
022900300100	Ogun State Motor Vehicle Administration Agency	-
022900400100	Ogun State Transport Authority	-
022900500100	Ogun State Road Safety Advisory Council (Ministry of Transportation)	-
022900600100	Ogun State Road Safety Advisory Council (Vehicle Administration)	-
022900700100	Ogun State Road Safety Advisory Council (Traffic Compliance & Enforcement)	-
022905500100	Traffic Compliance & Enforcement	1,072,740,080.00

**THIRD SCHEDULE
SOURCES OF FUNDING**

AGENCIES		
	FUNCTIONAL CLASSIFICATION OF MDAs UNDER IPSAS	N
CODE	DESCRIPTION	
022905600100	Parks & Garages Development Agency	36,437,752.48
011100100400	Ogun State Road Safety Advisory Council (Deputy Governor's Office)	-
022900800100	Gateway International Airport, Iperu	-
		1,388,077,032.48
7046	COMMUNICATION	
70461	COMMUNICATION	
022200700100	Bureau of Information Technology	-
022800100100	Ministry of Information & Communication Technology and Digital Economy	-
		-
	SUB-TOTAL	6,370,727,488.96
705	ENVIRONMENTAL PROTECTION	
7051	WASTE MANAGEMENT	
70511	WASTE MANAGEMENT	
053500300100	Ogun State Waste Management Authority	6,023,480,000.00
053500700100	Ogun State Road Safety Advisory Council (Ogun State Waste Management Authority)	-
		6,023,480,000.00
7053	POLLUTION ABATEMENT	
70531	POLLUTION ABATEMENT	
053501600100	Ogun State Environmental Protection Agency	295,126,247.89
053501700100	Ogun State Road Safety Advisory Council (Ogun State Environmental Protection Agency)	-
		295,126,247.89
7054	PROTECTION OF BIODIVERSITY AND LANDSCAPE	
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	
053500400100	West Africa and Costal Areas (WACA) Management Program	-
053500500100	E.I.B Assisted Nigerian Climatic Adaptation- Erosion and Watershed Project	-
053500800100	Ogun State Landscaping and Recreation Agency	-
		-
7056	ENVIRONMENTAL PROTECTION N.E.C	
70561	ENVIRONMENTAL PROTECTION N.E.C	
053500100100	Ministry of Environment	386,452,232.53
053500600100	Ogun State Road Safety Advisory Council (Ministry of Environment)	-
		386,452,232.53
	SUB-TOTAL	6,705,058,480.42
706	HOUSING AND COMMUNITY AMENITIES	
7061	HOUSING DEVELOPMENT	
70611	HOUSING DEVELOPMENT	
025300100100	Ministry of Housing	-
025300100200	Ogun State Housing Project	10,000,000,000.00
025301000100	Ogun State Housing Corporation	8,000,000,000.00
025305300100	Ogun State Property & Investment Corporation (OPIC)	11,272,415,325.76
025305300200	OGSTEP (Ogun State Property & Investment Corporation (OPIC))	-
		29,272,415,325.76
7062	COMMUNITY DEVELOPMENT	
70621	COMMUNITY DEVELOPMENT	
055900100100	Ministry of Community Development & Cooperatives	73,001,007.61
055900600100	NG-CARES (Ogun State Community and Social Development Agency)	-
055900700100	Ogun State Community and Social Development Agency	-
026400100100	Ministry of Rural Development	-
055100100100	Ministry of Local Govt. & Chieftaincy Affairs	-
		73,001,007.61

**THIRD SCHEDULE
SOURCES OF FUNDING**

AGENCIES		
	FUNCTIONAL CLASSIFICATION OF MDAs UNDER IPSAS	N
CODE	DESCRIPTION	
7063	WATER SUPPLY	
70631	WATER SUPPLY	
025310200100	Ogun State Water Corporation	333,938,838.79
025310200200	Ogun State Water Supply Project	-
025310300100	Ogun State Rural Water Supply & Environmental Sanitation Agency	-
025310300200	Partnership for Expanded Water Supply, Sanitation & Hygiene	-
025310300300	Sanitation and Hygiene Fund Project (SHF)	-
025310300400	Sustainable Rural Water Supply Project	-
		333,938,838.79
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	
026000100100	Ministry of Physical Planning & Urban Development	1,388,562,856.18
026000100200	OGSTEP (Ministry of Physical Planning & Urban Development)	-
026000200100	Bureau of Lands and Survey	65,643,460,000.00
026000200200	OGSTEP (Bureau of Lands and Survey)	-
026000300100	Ogun State Planning & Development Permit Authority	16,574,186,030.24
026000400100	Ogun State Building Production Management Authority	467,850,593.24
026000500100	Ogun State Slum Regeneration Authority	5,000,000.00
		84,079,059,479.66
	SUB-TOTAL	113,758,414,651.82
707	HEALTH	
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	
70711	PHARMACEUTICAL PRODUCTS	
052100700100	Ogun State Drug Management Agency	1,120,794,369.89
		1,120,794,369.89
7073	HOSPITAL SERVICES	
70731	GENERAL HOSPITAL SERVICES	
052110200100	Ogun State Hospitals Management Board	1,134,282,434.21
052110200200	State Hospital, Sokenu, Abeokuta	1,163,287,596.60
052110200300	State Hospital, Ijebu Ode	1,066,519,764.81
052110200400	State Hospital Ota	888,862,320.12
052110200500	State Hospital Ilaro	286,584,170.33
052110200600	State Hospital Isara	181,938,976.78
052110201200	State Hospital, Ifo	358,937,576.02
		5,080,412,839.06
70732	SPECIALIZED HOSPITAL SERVICES	
052102600100	Olabisi Onabanjo University Teaching Hospital	3,191,866,010.48
		3,191,866,010.48
7074	PUBLIC HEALTH SERVICES	
70741	PUBLIC HEALTH SERVICES	
052100200100	Ogun State Health Insurance Agency	5,000,000.00
052100300100	Ogun State Primary Health Care Development Board	-
052100400100	Medical Emergency Preparedness and Response Project	-
052100500100	Basic Health Care Provision Fund	-
052110300100	Ogun State Alternative Medicine Board	31,950,481.30
011103300100	Ogun State Agency for the Control of Aids	-
		36,950,481.30
7076	HEALTH N.E.C.	
70761	HEALTH N.E.C.	
052100100100	Ministry of Health	228,872,927.46
052100600100	Ogun State Road Safety Advisory Council (Ministry of Health)	-
		228,872,927.46
	SUB-TOTAL	9,653,896,628.19

**THIRD SCHEDULE
SOURCES OF FUNDING**

AGENCIES		
	FUNCTIONAL CLASSIFICATION OF MDAs UNDER IPSAS	N
CODE	DESCRIPTION	
708	RECREATION, CULTURE AND RELIGION	
7081	RECREATIONAL AND SPORTING SERVICES	
70811	RECREATIONAL AND SPORTING SERVICES	
051300100100	Ministry of Youth	-
051305100100	Ogun State Sports Council	16,207,439.05
053900100100	Ministry of Sports Development	11,132,124.14
053900200100	Gateway Football Club	-
053900200200	Team Ogun	-
053900200300	MKO Abiola Stadium	15,207,074.57
053900200400	Ogun 2024 National Sports Festival (Hosting)	1,200,000,000.00
053900200500	Ogun 2024 National Sports Festival (Participation)	-
053900400100	Otunba Dipo Dina Int'l Stadium Ijebu Ode	14,677,080.76
053900400200	Gateway International Stadium Ilaro	5,804,131.38
053900400300	Gateway International Stadium, Sagamu	15,100,679.20
		1,278,128,529.10
7082	CULTURAL SERVICES	
70821	CULTURAL SERVICES	
023600100100	Ministry of Culture and Tourism	67,315,500.00
		67,315,500.00
7083	BROADCASTING AND PUBLISHING SERVICES	
70831	BROADCASTING AND PUBLISHING SERVICES	
012300100100	Ministry of Information and Strategy	51,741,062.55
012300300100	Ogun State Television	908,826,195.92
012300400100	Ogun State Broadcasting Corporation	761,235,323.59
012301300100	Ogun State Printing Corporation	175,169,182.71
012305500100	Ogun State Signage and Advertising Agency	271,752,223.05
		2,168,723,987.82
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	
011103700100	Muslim Pilgrims Welfare Board	21,446,009.56
011103800100	Christian Pilgrims Welfare Board	6,251,782.69
		27,697,792.25
	SUB-TOTAL	3,541,865,809.17
709	EDUCATION	
7091	PRE-PRIMARY AND PRIMARY EDUCATION	
70911	PRE-PRIMARY EDUCATION	
70912	PRIMARY EDUCATION	
051700300100	State Universal Basic Education Board	27,909,772.89
051700300200	Universal Basic Education Project	-
015700300100	Ogun State Home Grown School Feeding Programme	-
		27,909,772.89
7092	SECONDARY EDUCATION	
70921	LOWER SECONDARY EDUCATION	
70922	UPPER-SECONDARY EDUCATION	
051705400200	Teaching Service Commission	17,001,571.96
		17,001,571.96
7094	TERTIARY EDUCATION	
70941	FIRST STAGE OF TERTIARY EDUCATION	
051701900100	Sikiru Adetona College of Education, Science and Technology Omu-Ajose	961,937,003.60
		961,937,003.60
70942	SECOND STAGE OF TERTIARY EDUCATION	
051701800100	Moshood Abiola Polytechnic, Abeokuta	4,728,585,000.00
051701800200	D S Adegbenro ICT Institute, Ilori-Ewekoro	1,521,373,746.09
051701800300	Gateway ICT Polytechnic, Igbesa	1,700,671,914.89

**THIRD SCHEDULE
SOURCES OF FUNDING**

AGENCIES		
	FUNCTIONAL CLASSIFICATION OF MDAs UNDER IPSAS	N
CODE	DESCRIPTION	
051701800400	Gateway ICT Polytechnic Saapade	1,462,165,000.00
051701800500	Abraham Adesanya ICT Polytechnic, Ijebu-Igbo	1,220,076,811.94
051702100100	Olabisi Onabanjo University, Ago-Iwoye	10,819,740,000.00
051702100200	Tai Solarin University of Education	7,347,939,800.00
051702300100	Gateway Industrial Petro-Gas Institute, Oni	76,765,593.10
052110900100	Ogun State Polytechnic of Health & Allied Sciences, Illese	1,626,947,036.08
		30,504,264,902.10
7097	R & D EDUCATION	
70971	R & D EDUCATION	
051700800100	Ogun State Library Board	14,100,636.66
		14,100,636.66
7098	EDUCATION N.E.C	
70981	EDUCATION N.E.C	
051700100100	Ministry of Education, Science & Technology	2,583,800,750.00
051700100300	OGSTEP (Ministry of Education, Science & Technology)	-
051700100400	Ogun State Road Safety Advisory Council (Ministry of Education, Science & Technology)	-
051701300100	Ogun State Technical and Vocational Education Board	-
051705500200	OGSTEP (Ogun State Technical and Vocational Education Board)	-
		2,583,800,750.00
	SUB-TOTAL	34,109,014,637.21
710	SOCIAL PROTECTION	
7102	OLD AGE	
71021	OLD AGE	
011103500100	Bureau of Pensions (State)	-
014903500200	Bureau of Local Government Pensions	-
71021	Pension	-
71021	Gratuity	-
71021	Contributory Pension Scheme	-
		-
7104	FAMILY AND CHILDREN	
71040	FAMILY AND CHILDREN	
051400100100	Ministry of Women Affairs and Social Development	23,418,620.93
051400500100	Nigeria for Women Project	-
051400600100	Ogun State Women Empowerment Scheme (OKOWO DAPO)	-
		23,418,620.93
7105	UN-EMPLOYMENT	
71051	UN-EMPLOYMENT	
022700100100	Bureau of Job Creation and Youth Empowerment	-
		-
7109	SOCIAL PROTECTION N. E. C	
71091	SOCIAL PROTECTION N. E. C	
011100800100	State Emergency Management Agency	-
011100900100	Ogun State Road Safety Advisory Council (State Emergency Management Agency)	-
023800700100	State Cash Transfer Unit	-
		-
	SUB-TOTAL	23,418,620.93
	GRAND TOTAL	314,816,567,514.88
	FUNDING FROM OTHER SOURCES	
	Opening Balance	39,007,051,725.49
	Statutory Allocation	69,844,058,378.30
	Value Added Tax	85,402,159,500.00

**THIRD SCHEDULE
SOURCES OF FUNDING**

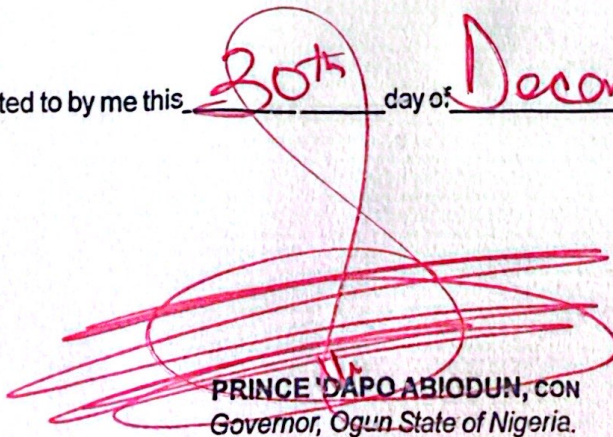
	AGENCIES	
	FUNCTIONAL CLASSIFICATION OF MDAs UNDER IPSAS	N
CODE	DESCRIPTION	
	Share of Other FAAC Revenue:	
	Excess Crude	10,921,520,352.03
	FAAC Special Allocation	20,022,787,312.14
	Gains from Foreign Exchange	30,944,307,664.22
	Electronic Money Transfer Levy	9,101,266,960.06
	Refund for Excess Bank Charges	1,820,253,392.01
	Sub-Total Receipts from FAAC	228,056,353,558.82
	Capital Receipts	472,662,047,348.28
	Sub-Total	739,725,452,632.59
	GRAND TOTAL	1,054,542,020,147.47
	CAPITAL RECEIPTS:	
	Internal Loan	49,306,341,032.25
	External Loan and Drawdown	215,682,964,757.56
	Grants	207,672,741,558.47
	Sub-Total	472,662,047,348.28

This printed impression has been carefully compared by me with the Bill, Year 2025 Appropriation Law, having Ten (10) Sections, which has been passed by the Ogun State House of Assembly and found by me to be a true and correct printed copy of the said Bill.



ADEBAKIN, SAKIRU AREMU
Clerk of the House/Head of Legislative Service

Assented to by me this 30th day of December 2024



PRINCE DAPO ABIODUN, CON
Governor, Ogun State of Nigeria.